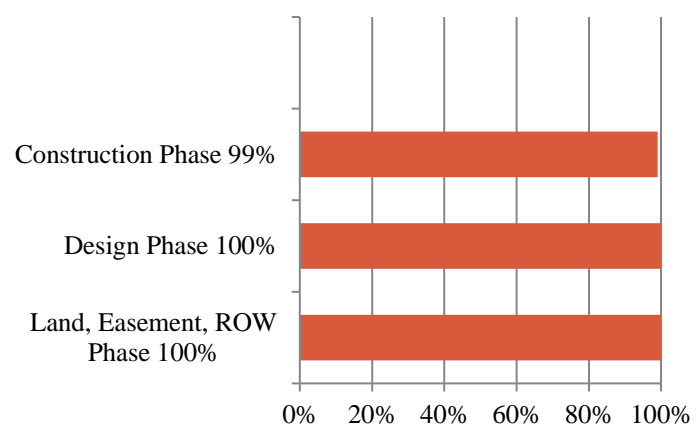


**PROJECT INFORMATION**

Project Name	CROSSTRAIL BOULEVARD - SEGMENT A1
Project Description	The project entails the design and construction of Crosstrail Boulevard Segment A1. Segment A1 is from Kincaid Boulevard to Claudia Drive (including Kincaid Boulevard) on the County Government Support site. Crosstrail Boulevard is proposed as a four lane divided highway.
Project Type	Roads & Bridges
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
DTCI Contact	Kent Marrs, DTCI 571.258.3182 Kent.Marrs@loudoun.gov
Election District	Catoctin
Supervisor	Higgins

PROJECT BUDGET & SCHEDULE

Budget*	
Design	\$4,403,000
Construction	\$8,732,000
FFE	\$0
Total Project Cost:	\$13,135,000
Project Phase Progress:	
Land, Easement, ROW Phase 100%	100%
Design Phase 100%	100%
Construction Phase 99%	99%
FFE Phase	N/A
Construction Phase Completion:	Summer 2015
Project Revenue(s)*	
Lease Revenue Financing	\$11,835,000
Local Tax Funding	\$1,300,000
Revenue Total	\$13,135,000

**Project Phases
% Completion****Project Status Update:**

Segment A1 construction began December 2013 and is near completion. In this quarter, all of the base contract work has been completed including paving, striping and most of the punch list items. In the next quarter, coordination work for the Town of Leesburg's waterline will be completed and remaining punch list items will be completed, so the construction phase completion was moved from Spring to Summer 2015 due to work that was necessary for the relocation of a section of the Town's waterline that was impacted by the road construction and adding that to the contract. A July final completion date is planned.

*Budget and Revenue listed includes 100% for Design for Segments A1, A2 and B.